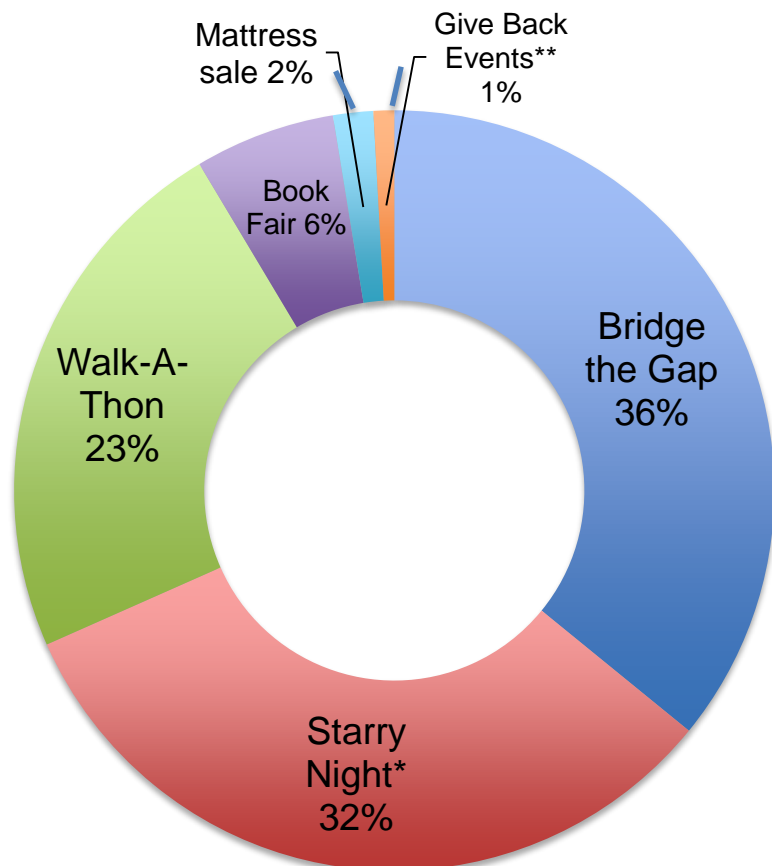


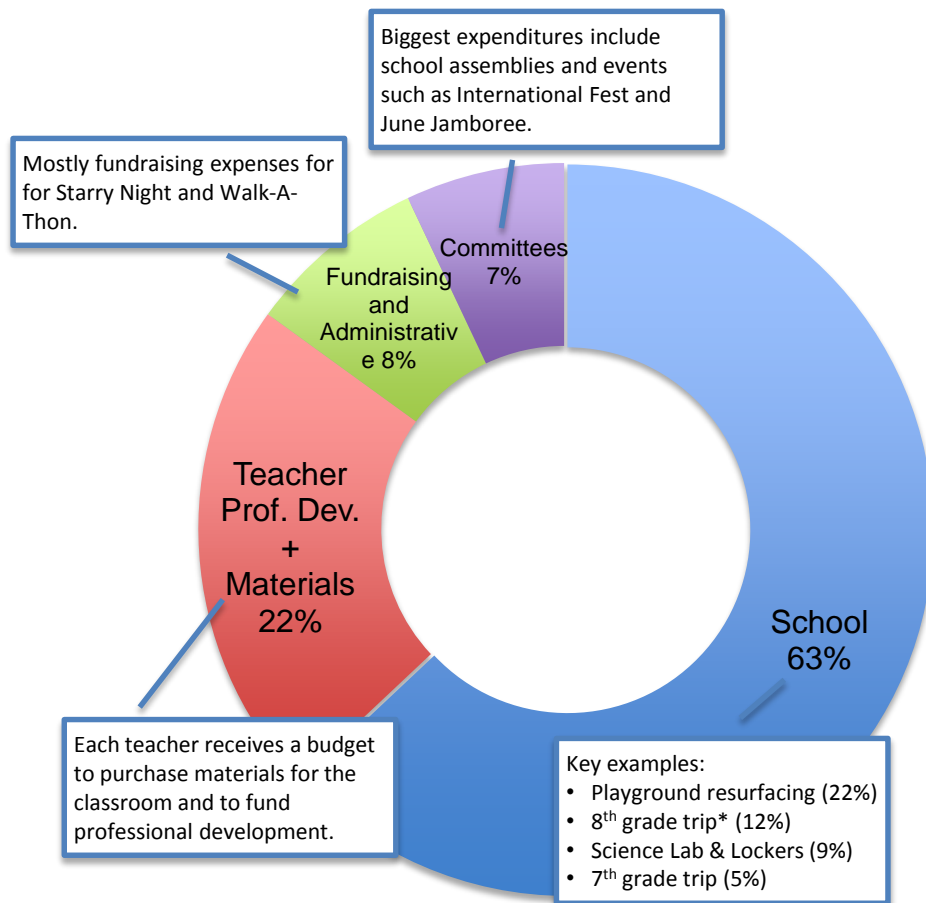
FOSN Financial Summary for the 2017-18 Fiscal Year

Fundraising, % of total



- Bridge the Gap, Starry Night and Walk-A-Thon bring in 91% of funds raised.
- The cost to fundraise is about 8% of the total raised.

Expenditures, % of total



- 85% of expenditures are spent directly on school improvements, student trips, classroom materials and professional development.

* Starry night fundraising is an estimate based on March, 2017 event

** Give back events include Shop & Give Back, Dine Out & Give Back, and Amazon Smile

*** Does not include funds raised in Art Show

Expenditures are from July 2017 to April 2018. Expenses from May – June 2018 are not included.

* Includes FOSN matching of 8th grade fundraising